

## FY27 School CIP Request

CIP Categories		FY27	FY28	FY29	FY30	FY31	FY32	Total
PSB	Classroom Capacity (BEEP Leases)	809,342	859,689	913,173	TBD	TBD	TBD	2,582,204
	Furniture, Fixtures, and Equipment (FFE)	75,000	75,000	75,000	75,000	75,000	75,000	450,000
	Lawrence Cafeteria Expansion - Feasibility Study	75,000	0	0	0	0	0	75,000
	Deferred Maintenance	1,225,000	1,670,000	1,475,000	1,500,000	645,000	500,000	7,015,000
	Gender Inclusive Bathrooms	0	300,000	150,000	0	0	0	450,000
	Climate Control	540,000	550,000	350,000	100,000	0	0	1,540,000
	Baker School - Feasibility Study	0	0	0	2,600,000	0	0	2,600,000
	Baker School - Construction	0	0	0	0	TBD	0	0
PSB Subtotal		2,724,342	3,454,689	2,963,173	4,275,000	720,000	575,000	14,712,204